



# Treasurer's Report

Robert Wylie

7th October, 2021

x<sup>n</sup>Drilling, Inc



## ISCWSA #53 (Virtual) Financials

Virtual On-line only meeting due to pandemic

- Hosted online by PathControl on Teams
- Total Registered **78**
  - 66 registered at the on-time \$50 rate
  - 12 late at \$200
- Profit on event
  - Registration fees \$5,700.00
  - Credit card fees paid (\$ 222.00)
  - Net Income \$5,478.00

### SPONSOR





## ISCWSA #54 (Virtual) Financials

### Registration

As of Oct 5<sup>th</sup>,

Standard Registration Fee set to \$50 for this Virtual meeting

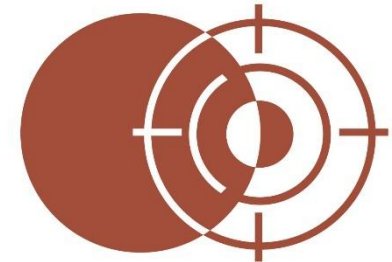
- **82** registered
- 14 Last Minute Fee of \$100

### Financial

Income received to Oct 1st after fees      \$2,788.40

Thanks to **PathControl** for covering the hosting costs and  
managing the online technical aspects

### SPONSOR



PathControl



Bank Balance (Apr 12<sup>th</sup> 2021) **\$ 108,991.64**

**Expenses for period**

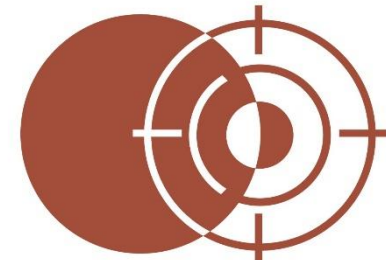
Website expenses (Inc Manula) (\$ 1,493.95)  
Online course startup costs (\$ 46,330.00)  
Online course ongoing costs (\$ 402.57)

**Income for period (to Oct 1<sup>st</sup>)**

ISCWSA #53 Income after last report \$ 2,689.60  
ISCWSA #54 Income to date \$ 2,788.40  
Course Income to date \$ 14,531.70

Bank Balance (Oct 1<sup>st</sup> 2021) **\$ 80,774.82**

**SPONSOR**



**PathControl**



## **Approved Liabilities**

- Website hosting (\$199 / month)
- Online Course Server costs (\$200 / month)
- Course Admin and Exams (in process)
- Drillbotics (\$5k Platinum sponsorship)

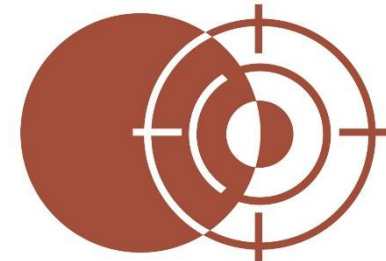
## **Proposals**

- API RP78 Tech Writing (TBD)

## **Summary**

- Still in a healthy position
- Course looks like it can be self supporting
- Still need to look for additional funding for future outreach efforts

## **SPONSOR**



**PathControl**